

TRAIN OPERATIONS

JULY 1975

(Sales net of sales tax)

Date	1		2		3		4	
	Gross Sales	MTD Gross	Prin. average	Projection	1974 Gross Sales	1974 MTD Gross Sales	MTD per cent 1975 1974	
T 1	1522.10	1522.10	1522.10	4918510 M	74294	74294	2048	
W 2	1225.32	2767.42	1383.71	4284501 T	109655	183944	1544	
T 3	1352.48	4159.70	1386.63	4285632 N	149974	333473	1244	
F 4	3434.15	7594.65	1898.66	5885653 T	438074	771997	959	
S 5	3712.86	11307.51	2261.50	7010656 F	297113	1069110	1057	
S 6	1938.39	13245.70	2207.65	6843715 S	410702	1479812	895	
M 7	1162.80	14408.70	2058.38	6380996 S	260941	1740753	837	
T 8	1134.36	15549.06	1942.88	6022936 M	104711	1845460	842	
W 9	1080.10	16623.16	1847.01	5725754 T	157551	2003015	829	
T 10	1052.30	17675.46	1767.55	5479392 W	166770	2169785	814	
F 11	1373.26	19048.72	1731.70	5366275 T	171680	2341465	813	
S 12	2818.59	21397.31	1783.10	5527638 F	200118	2541583	841	
S 13	1326.56	22723.87	1747.99	5418769 S	308742	2850525	797	
M 14	1367.03	24090.90	1720.77	5334413 S	244187	3094512	715	
T 15	1178.76	25269.66	1684.64	5222396 M	147864	3242376	770	
W 16	1270.28	26539.89	1658.74	5142103 T	130097	3373473	757	
T 17	1029.64	27569.53	1621.78	5027384 W	149985	3521858	752	
F 18	2206.96	29776.49	1654.24	5128173 T	223879	3745737	794	
S 19	2312.71	32089.20	1688.90	5235570 F	190611	3936348	815	
S 20	1616.79	33705.99	1685.29	5224428 S	295770	4232118	796	
M 21	1214.34	34920.33	1662.87	5154905 S	206274	4438342	786	
T 22	1465.04	36385.37	1653.88	5127029 M	160603	4598995	791	
W 23	1118.65	37504.02	1630.60	5054889 T	196155	4795150	782	
T 24	2646.55	40150.57	1672.94	5186115 W	415787	5210937	770	
F 25	2749.05	42899.62	1715.98	5319552 T	193110	5404447	793	
S 26	3187.30	46086.92	1772.57	5494978 F	228733	5632780	818	
S 27	1570.72	47677.64	1765.83	5474099 S	384186	6016966	792	
M 28	1426.65	49104.29	1758.72	5436546 S	238914	6255580	784	
T 29	1056.79	50161.03	1729.69	5362039 M	122771	6378651	786	
W 30	1143.62	51304.65	1720.46	5301496 T	170948	6549579	783	
T 31	1326.81	52631.46	1697.72	5263118 W	146844	6690443	785	
32	656.65	ins. refund				9		
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AVERAGE COMPENSATION				PAID PER HOUR		#170		
EXCLUDING ENGINEER				FIREMEN CONDUCTOR				

4

1	GIA	1947.33
2	TICKET	218.00
3	GIFT	324.65
4	CONCERN	409.00
5	VARD	488.01
6	MAINT	1599.87
7	ENGINE	2895.35
8	STEIN	2182.47
9	RESTORE	502.59
10	TRACK	1219.45
11	T	11781.72 - 22.38% SAK
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DINER/LOUNGE
JULY, 1975
 (sales net of sales tax)

		1	2	3	4
MONTHLY PAYROLL SUMMARY		Gross Sales	MTD Gross	Daily Average	Projection
T 1	GEA	1077.01	209 86	209 86	6805 66
W 2	LOUNGE	318.25	98 31	154 08	4776 63
T 3	COOK	401.38	109 36	137 17	4314 47
F 4	WAIT	516.36	629 15	1041 68	26042
S 5	DISHES	274.29	757 73	1799 41	339 88
S 6	CASHIER	181.80	282 12	2081 53	346 92
M 7	2729.09 - 32.04% O.F. SALES		4504	2126 57	303 79
T 8			140 83	2267 46	283 42
W 9			92 36	2359 76	262 19
T 10			120 62	2480 38	2480 3
F 11			131 07	2911 45	264 67
S 12			854 64	3766 09	313 84
S 13			156 15	3922 24	301 71
M 14			146 96	4069 20	290 65
T 15			161 31	4230 51	282 03
W 16			355 00	4585 51	286 59
T 17			733 8	4658 89	274 05
F 18			941 59	5600 48	311 13
S 19			1024 90	6625 38	348 70
S 20	NO DINER				
M 21	NO DINER				
T 22	NO DINER				
W 23			559 3	6681 31	290 49
T 24			264 84	6946 15	289 42
F 25			435 07	7381 22	295 24
S 26			622 85	8004 07	307 84
S 27			85 93	8090 00	299 62
M 28			110 61	8200 61	292 87
T 29			111 92	8312 53	286 63
W 30			179 22	8486 75	292 89
T 31			304 9	8572 24	274 74
32					851 699
33					
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38	AVERAGE COMPENSATION PAID PER HOUR			\$1.93	
39					
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Hub

July, 1975

(Sales net of sales tax)

Date		MONTHLY PAYROLL SUMMARY	Gross Sales	MTW Gross	Daily Average	Projection	
T 1	GEA	2101.76	749.48	749.48	749.48	23235.58	1
W 2	COOK	2381.30	932.94	1682.42	841.21	26077.51	2
T 3	CASHIER	832.30	1470.85	2159.27	1051.09	32583.79	3
F 4	WAITRESS	3322.59	1712.51	4865.78	1216.44	37709.79	4
S 5	DESKS	1246.07	1467.44	6333.22	1266.64	39265.96	5
S 6	MAINT	13.50	1411.92	7745.14	1240.85	40016.55	6
M 7	YARD	105.00	643.96	8389.10	1198.44	37151.73	7
T 8	10,002.72 - 29% S.R.I.C.S. -		1381.31	9770.41	1221.80	37860.33	8
W 9			1014.65	10785.06	1198.34	37148.54	9
T 10			1047.02	11882.08	1188.20	36834.44	10
F 11			1593.52	13475.64	1225.05	37976.68	11
S 12			1436.79	14912.39	1242.69	38583.67	12
S 13			1139.46	16051.85	1234.75	38277.48	13
M 14			1026.03	17077.88	1219.84	37815.30	14
T 15	short checkout		356.57	17434.48	1162.29	36031.19	15
W 16			626.16	18066.61	1128.79	34412.43	16
T 17			909.61	19030.28	1119.92	34702.16	17
F 18			1375.33	20405.59	1138.64	35142.88	18
S 19			1362.39	21767.94	1145.68	35316.11	19
S 20			1638.78	23406.72	1170.33	36280.41	20
M 21			744.23	24150.95	1150.04	35651.40	21
T 22			759.50	24910.45	1132.29	35101.08	22
W 23			1264.41	26174.86	1138.03	35279.15	23
T 24			1189.61	27364.47	1140.18	35345.77	24
F 25			1148.87	28513.34	1140.53	35358.54	25
S 26			1231.92	29744.66	1144.02	35464.78	26
S 27			1231.32	30975.94	1147.25	35564.75	27
M 28			1169.43	32145.41	1148.05	35589.55	28
T 29			696.12	32841.53	1132.46	35106.26	29
W 30			778.74	33620.27	1120.57	34740.77	30
T 31			770.03	34390.30	1109.36	34390.16	31
?							32
J 33							33
34							34
35							35
36							36
37	AVERAGE COMPENSATION PAID PER HOUR #2.13						37
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Stardust
July, 1975
(Sales net of sales tax)

		1	2	3	4	
Date		Gross sales	MTD Gross	Daily Average	Projection	
T 1	GIA	1097.00	425 31	425 39	425 39	1315709
W 2	COOK	1718.65	585 68	761 07	480 53	1489658
T 3	WAIT	1511.82	474 84	1485 91	476 63	1483773
F 4	DISH	1048.01	842 74	2278 65	569 66	1765953
S 5	YARD	97.75	643 82	2882 47	576 49	1787131
S 6	CASHIER	16.80	663 56	3546 03	591 00	1832115
M 7	5490.03 - 33.78% Sales		415 14	3961 17	565 88	1754232
T 8			543 54	4504 71	563 08	1745575
W 9			547 01	5051 72	561 30	1740036
T 10			500 39	5552 11	555 21	1721151
F 11			759 56	6311 67	573 78	1778743
S 12			345 46	6657 13	554 76	1719758
S 13			525 26	7182 39	552 49	1712725
T 14			472 61	7655 00	546 78	1695035
T 15			525 51	8180 97	545 39	1690721
W 16			377 37	8658 28	534 84	1658167
T 17			504 33	9062 61	533 24	1652513
F 18			632 82	9595 43	533 07	1652546
S 19			601 30	10196 73	536 67	1663677
S 20			660 77	10857 50	542 87	1682912
M 21			473 81	11331 31	539 58	1672717
T 22			418 58	11749 89	534 08	1655666
W 23			661 89	12411 78	539 64	1672892
T 24			636 99	13048 77	543 69	1683466
F 25			489 56	13538 33	541 53	1678752
S 26			587 71	14126 04	543 30	1684258
S 27			539 53	14665 57	543 16	1683824
M 28			399 68	15065 25	538 04	1667938
T 29			406 99	15472 19	533 52	1653912
W 30			481 13	15953 32	531 78	1648518
T 31			297 58	16250 90	524 22	1625089
32	telephone		9623			
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38	AVERAGE COMPENSATION PAID PER HOUR \$ 151					
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(net of sales tax)

4804 - Bu11
F804 Bl19
B804 Gr88

